



JPS Board of Trustees

Bond Update

April 5, 2022



Presentation Overview

- **Construction Updates**
- **Projected Board Action Dates on Remaining Projects**
- **Bond Financial Report Update**
- **Ribbon Cutting Events**
- **Library and Academy Space Updates**



Construction Updates

- Baker
- Dawson
- Bailey
- Cardozo
- Powell
- Jim Hill
- Lanier

Baker Elementary

BEFORE

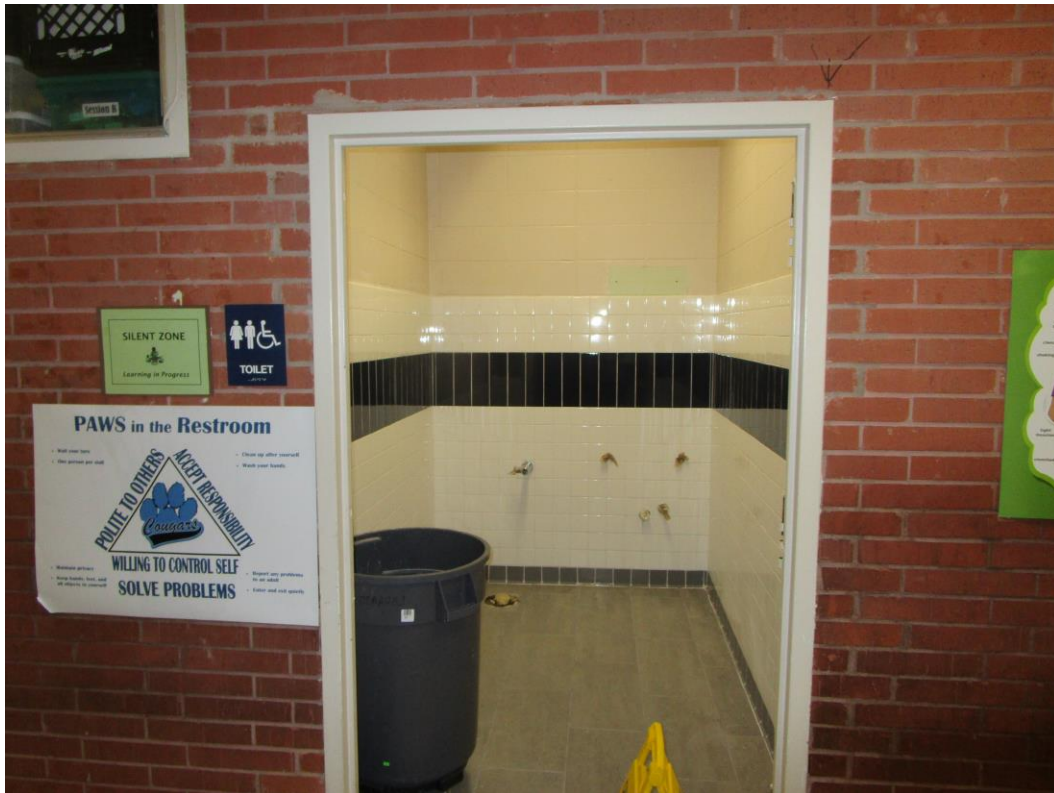
Exterior Signage

DURING



Dawson Elementary School

Restroom Renovations



Bailey Middle School



Cardozo Middle School

Drainage and Sidewalk Improvements

BEFORE



DURING



Cardozo Middle School

Drainage and Sidewalk Improvements

BEFORE



DURING



Powell Middle School

Restroom Renovations



Powell Middle School

Restroom Renovations



Jim Hill High School

Parking Improvements

BEFORE



AFTER



Lanier High School

Parking Improvements

AFTER



AFTER

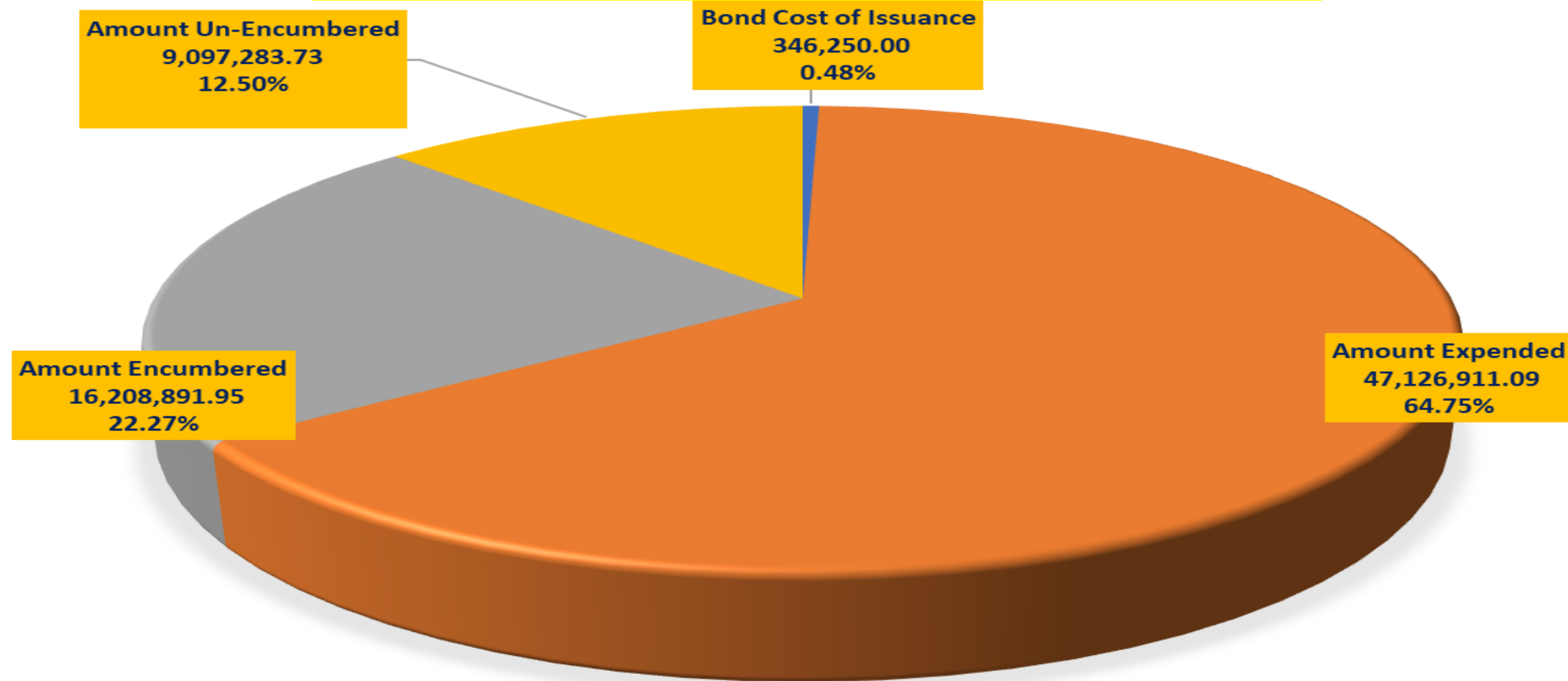


Projected Board Action Timeline

Month	School /Major Projects
March 2022	Wells APAC Renovations <i>Pending ESSER III Funding Approval</i> Newell Field Renovations <i>Pending Redesign Review by Mississippi Department of Archives and History (MDAH)</i>
April 2022	Baseball and Softball Fields <i>Project will begin advertising this month.</i>



2018 BOND EXPENSE ANALYSIS GRAPHIC DEPICTION



As of March 23, 2022: Amount “Expended + Encumbered” = 87%
Amount expended is 64.8% which is up from 62.9% from the March 1, 2022 update.



Bond Financial Update as of March 23, 2022

JACKSON PUBLIC SCHOOLS 2018 BOND FUND SCHEDULE OF BUDGET BALANCES				
	{A}	{B}	{C}	D={A-B-C}
SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Bailey	1,953,311.00	1,616,036.20	337,274.80	0.00
Baker	228,685.80	15,792.07	210,832.93	2,060.80
Bates	38,200.00	31,086.88	713.12	6,400.00
Blackburn	540,171.00	223,398.62	74,314.38	242,458.00
Boyd	425,331.76	402,380.44	22,951.32	0.00
Brinkley	1,163,329.00	674,204.53	427,012.47	62,112.00
Callaway	8,221,289.29	8,143,635.17	37,250.40	40,403.72
Capital City	808,401.03	758,903.29	-	49,497.74
Cardozo	558,865.56	127,545.99	431,319.57	0.00
Career Development Center	500,000.00	467,820.25	30,275.82	1,903.93
Casey	217,713.66	171,390.17	46,323.49	0.00
Chastain	1,056,583.20	434,406.47	570,096.73	52,080.00
Clausell	402,285.00	330,228.04	72,056.96	0.00
Dawson	244,920.00	114,550.15	130,369.85	0.00
Forest Hill	10,906,387.56	7,900,997.57	2,544,106.26	461,283.73
Galloway	91,114.69	71,114.69	20,000.00	0.00
Green	996,687.34	996,687.34	-	0.00
Hardy	941,592.07	703,716.46	62,875.61	175,000.00
Isable	140,508.00	13,965.00	126,543.00	0.00
Jim Hill	2,650,402.44	2,140,489.35	249,311.80	260,601.29
John Hopkins	860,000.00	349,272.51	398,028.75	112,698.74
Johnson	350,000.00	274,116.70	55,979.30	19,904.00



SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Key	134,113.90	109,892.03	24,221.87	0.00
Kirksey	244,641.88	91,816.90	152,824.98	0.00
Lake	480,000.00	270,624.56	174,935.44	34,440.00
Lanier	3,087,911.77	2,650,138.40	295,633.42	142,139.95
Lee	449,415.00	448,461.40	953.60	0.00
Lester	203,500.00	33,357.50	151,862.50	18,280.00
Marshall	533,122.00	504,872.67	20,610.07	7,639.26
McLeod	768,536.00	28,311.97	685,888.03	54,336.00
McWillie	175,825.98	51,557.70	124,268.28	0.00
Morrison	8,130.22	8,130.22	-	0.00
Murrah	2,765,447.64	2,189,664.52	103,411.92	472,371.20
North Jackson	782,874.87	351,669.78	429,184.55	2,020.54
Northwest	1,226,000.00	1,009,185.35	23,899.28	192,915.37
Oak Forest	953,932.72	874,112.72	79,819.70	0.30
Obama Magnet	108,972.59	106,378.66	2,593.93	0.00
Pecan Park	530,000.00	318,105.42	2,678.16	209,216.42
Peeples	481,116.27	123,218.76	124,281.24	233,616.27
Powell	1,233,600.73	765,929.74	423,697.99	43,973.00
Power APAC	802,689.00	79,084.15	43,315.85	680,289.00
Provine	2,732,777.86	2,146,471.39	146,968.09	439,338.38
Raines	1,061,302.40	441,534.83	425,465.17	194,302.40
Rowan	1,600.00	1,600.00	-	0.00



SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Smith	408,000.00	303,045.07	98,954.93	6,000.00
Spann	430,000.00	148,083.86	250.00	281,666.14
Sykes	341,000.00	79,886.70	256,113.30	5,000.00
Timberlawn	91,965.00	91,965.00	-	0.00
Van Winkle	391,387.23	391,387.23	-	0.00
Walton	472,845.51	355,587.67	117,257.84	0.00
Watkins	16,280.00	14,520.00	-	1,760.00
Whitten	2,376,244.60	2,024,703.70	349,140.90	2,400.00
Wilkins	525,148.71	479,806.87	45,341.84	0.00
Wingfield	2,200,420.68	1,718,422.97	107,756.32	374,241.39
Newell Field	400,000.00	176,839.31	223,160.69	0.00
Baseball/Softball Complex	1,000,000.00	36,857.30	43,142.70	920,000.00
Hughes Field	7,179,790.00	1,789,871.45	5,389,918.55	0.00
North Jackson Field	800,000.00	80,821.65	74,526.00	644,652.35
South Jackson Field	580,186.00	454,257.37	125,928.63	0.00
Project Management	508,248.00	414,998.38	93,249.62	0.00
Bond Issuance Fees deducted from Bond Proceeds	346,250.00	346,250.00	-	0.00
Administration/UnAllocated	2,650,281.81	-	-	2,650,281.81
Total Allocation	72,779,336.77	47,473,161.09	16,208,891.95	9,097,283.73





NORTHWEST MIDDLE SCHOOL
Tuesday, March 8, 2022



Local Media Coverage

- [WLBT Link](#)
- [WAPT Link](#)
- [YouTube Link](#)



CALLAWAY HIGH SCHOOL

*Thursday,
March 31, 2022*

Local Media
Coverage:
WAPT





School	Date
Green Elementary	TBD <i>(Postponed Due to Weather Alert Day on March 22)</i>





Update on Library and Academy Space Upgrades



Thank You

We Welcome Any Questions